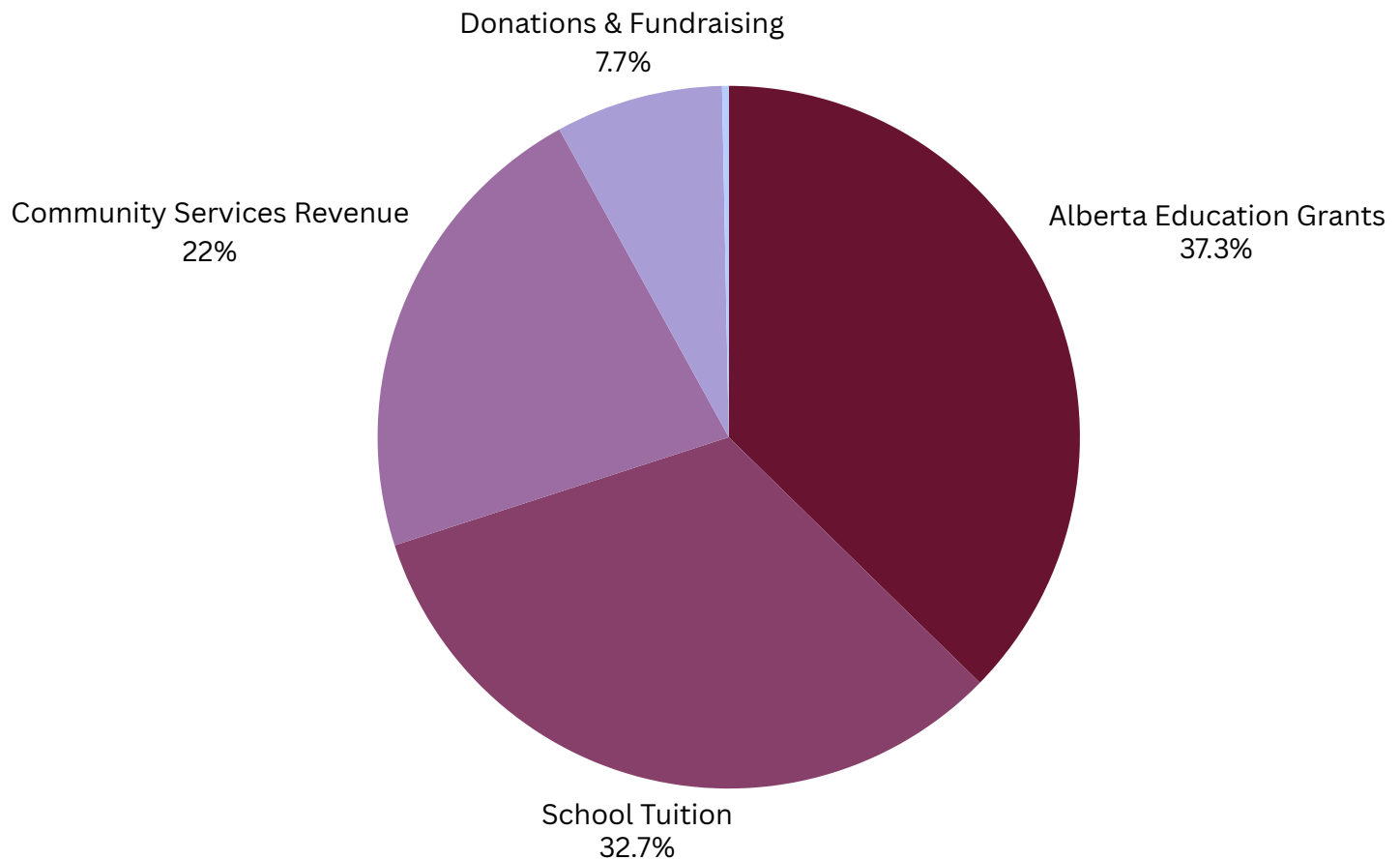


Financial Information

Director of Business Management: David Bolink

| REVENUES | TOTAL |
|-----------------------------|---------------|
| Alberta Education Grants | \$ 3,968,809 |
| School Tuition | \$ 3,478,326 |
| Community Services Revenue | \$ 2,336,358 |
| Donations & Fundraising | \$ 819,742 |
| Endowment/Investments/Other | \$ 32,466 |
| Total | \$ 10,635,701 |



Financial Information

Director of Business Management: David Bolink

| EXPENDITURES | TOTAL |
|--------------------------------------|---------------|
| School Program Staff & Materials | \$ 4,492,932 |
| Community Services Staff & Materials | \$ 2,906,968 |
| Operations & Maintenance | \$ 1,539,291 |
| General Administration | \$ 1,108,244 |
| School Transportation | \$ 620,806 |
| Total | \$ 10,668,241 |

