

FINANCIAL

Information

REVENUE SUMMARY	BUDGET
Alberta Education Grants	\$ 4,867,437
School & Community Services Program Fees	\$ 6,299,412
Donations & Fundraising	\$ 1,749,605
Endowment/Investments/Other	\$ 573,489
Total Revenues	\$ 13,489,943

ALLOCATION SUMMARY	BUDGET
School Program Staff & Materials	\$ 5,172,961
Community Services Staff & Materials	\$ 3,741,053
Operations & Maintenance	\$ 1,052,302
General Administration	\$ 1,720,450
School Transportation	\$ 854,474
Building Reserves Fund	\$ 196,500
Total	\$ 12,737,740
	\$ 752,203

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